



Primary PE and Sport Premium Funding 2017/18

The funding has doubled for the 2017/18 academic year. Schools with 17 or more eligible pupils will receive £16,000 and an additional payment of £10 per pupil (previously this was £8,000 and £5 per pupil)

Current numbers on roll Reception – Yr6 = 102

Number of children in Reception and Years 1 – 6 who are eligible for Sport Premium on the January 2017 School Census = 78

Funding received: £16,000 plus £10 per pupil aged 5-11 years old = **Total £16,780**

Background:

The Government have provided funding of £150 million for Physical Education (PE) and sport to schools. This funding should be used to improve the quality and breadth of PE and Sport provision. The funding is for the period 1 September 2017 – 31 August 2018. This funding is ring fenced to be used for sport specific areas to make a sustainable impact in Physical Education and Sport in schools.

Schools are free to determine how best to use this funding to improve the quality and breadth of PE and Sport provision, including increasing participation in PE and Sport so that all pupils develop healthy lifestyles and reach the performance levels they are capable of.

The revised vision for the Primary PE and Sport Premium is:

All pupils leaving primary school physically literate and with the knowledge, skills and motivation necessary to equip them for a healthy lifestyle and lifelong participation in physical activity and sport.

OBJECTIVE: To achieve self-sustaining improvement in the quality of PE and sport in primary schools.

It is expected that schools will see an improvement against the following 5 key indicators:

1. *The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles*
2. *The profile of PE and sport being raised across the school as a tool for whole school improvement*
3. *Increased confidence, knowledge and skills of all staff in teaching PE and sport*
4. *Broader experience of a range of sports and activities offered to all pupils*
5. *Increased participation in competitive sport*

During the academic year September 2017 to July 2018 we plan to spend our funding in the areas listed below:

Sport Premium Spend	Activity	Impact / Rationale for spend and desired outcomes	Monitoring
£1000 (includes the cost of courses, supply cover and travel expenses to release staff)	Training for school staff and supply cover for staff to attend courses in specific sports: <ul style="list-style-type: none"> • Rugby • Tennis • Hockey • Gymnastics • Dance • Swimming 	<p><i>Increased confidence, knowledge and skills of all staff in teaching PE and sport</i></p> <p>We have completed an audit of our training needs across the school and identified areas for improvement.</p> <p>To raise the quality of teaching in Physical Education and Sport. Develop knowledge, skills and confidence to teach the whole child through physical education and school sport.</p> <p>Staff have increased knowledge and can teach high quality physical education in a range of activities appropriate to pupils' age groups.</p> <p>The LA PE lead runs a range of continuous professional development opportunities to up-skill teachers and TAs with the knowledge and skills to provide a wider provision of activities.</p>	Lesson plans, evaluation forms from staff training and staff reporting increased knowledge in subject area.
£50 per week X 36 weeks (£1800)	Additional Sports coaches from Premier Sport to provide a subsidised after school club twice a week. Each term the children, through the school council, will choose which sports they would like to see on offer.	<p><i>Broader experience of a range of sports and activities offered to all pupils</i></p> <p>Extended extracurricular provision offered to children across the school at half the cost to parents i.e. £2 per session rather than £4.</p>	Registers and numbers of children taking part in competition.
£20 per week X 36 weeks (£720)	Sports coach from Premier Sport to provide a sports club for 2 lunchtimes per week.	<p><i>Broader experience of a range of sports and activities offered to all pupils</i></p> <p>Children encouraged to join in with games and play on the playground/field led by the sport coach. This</p>	Registers and numbers of children taking part in competition
£60 per week X36 weeks	Provision of a taxi to take children home after an extracurricular sports club.	When monitoring the after school club registers it was apparent that most of the children who travel to and from school on school transport, do not stay for clubs.	Numbers of children taking part in a range of competitions across the

Sport Premium Spend	Activity	Impact / Rationale for spend and desired outcomes	Monitoring
(£2160)		This is because the school bus leaves at 3:15pm. We sent a questionnaire to our families who travel to school on the school bus and now offer a taxi to drop children home who would like to stay.	school.
£170 a day X 3 days supply cover (£510)	PE Coordinator – management, planning and organisation of whole school Physical education. Release time off timetable - 1 day per term.	<i>The profile of PE and sport being raised across the school as a tool for whole school improvement</i> Provide the PE coordinator with time to undertake an audit of our provision, observation of lessons, produce an action plan for PE and organise teams, training and activities across the whole school.	The PE coordinator will deliver a coherent structured action plan under the PE coordinator role without this impacting on her/his teaching role.
£3000	Trim trail to be built including soft flooring – part funded with the school PTA. Children to be involved in the design process.	<i>The engagement of all pupils in regular physical activity</i> Outdoor trim trail to be installed on field. This will encourage children to be more active, work with others and will help to build strength and stamina.	Increase the type of physical activity e.g. balancing, hanging from monkey bars etc.
£4500	Playground markings and resurfacing slide area. Children to be involved in choosing the playground markings through the School Council.	<i>The engagement of all pupils in regular physical activity</i> Children will use the surface of the playground in a variety of ways with markings which encourage a variety of games. The soft area around the existing the slide equipment is made safe so that it can be used all year round – at present it is cracked in several places and can't be used all year round.	Increase the type of physical activity e.g. making up games with markings. Increased use of slide and climbing frame.
£1000	Purchase Physical Education Equipment Purchase resources and storage to support physical education in school i.e. a set of rugby balls etc.	<i>Broader experience of a range of sports and activities offered to all pupils</i> Audit of current sports equipment and purchase of new equipment that is appropriate for KS1&2 and supports a range of activities across the school.	Increased activities for children to participate in.
£300	Purchase of equipment to encourage physical activity at lunchtime Midday supervisors to work with the school council to consult the children on the sorts of activities that they would	<i>The engagement of all pupils in regular physical activity</i> Children are physically active in a range of activities in the	Increased activities for children to participate in.

Sport Premium Spend	Activity	Impact / Rationale for spend and desired outcomes	Monitoring
	like to do.	playground. They value the resources and lay leaders support them in developing team games tec.	
£200	Competition Take part in HAPP termly intra school competitions (Netball, Football and Athletics) Purchase School Sports day medals, stickers, certificates and hire of equipment.	<i>Increased participation in competitive sport.</i> Children participate in competitions and celebrate a range of intra school (level 1), school games competitions across the school and outside school.	Number of events and number of children taking part in Intra School Competition
£1000	Transport Transport to sports competitions/festivals/events.	<i>Increased participation in competitive sport.</i>	Number of events accessed and numbers of children taking part.
£660	Swimming instruction and extension of pool hire time.	<i>Broader experience of a range of sports and activities offered to all pupils</i> In the past we have swum for 30 minute sessions and this year we will swim for 1 hour sessions. We will also hire an ASA accredited swimming teacher to teach the non-swimmer group.	Assessment of swimming skills against NC objectives.
	Total Spend £16,850		